



CONGRESS OF THE FEDERATED STATES OF MICRONESIA

P.O. Box PS 3

Palikir, Sokehs

Pohnpei State, FM 96941

Tel: (691) 320-2324/2325/2326/2327/2337/2338/2707

Telex: 729-6809 Fax: (691) 320-5122

COMMITTEE ON
WAYS AND MEANS

STANDING COMMITTEE REPORT NO. 21-49

RE: C.B. No. 21-225/W&M

SUBJECT: SUPPLEMENTAL BUDGET FOR FY20 DEAPPROPRIATING
\$780,000

MAY 30, 2020

The Honorable Wesley W. Simina
Speaker, Twenty-First Congress
Federated States of Micronesia
Fourth Regular Session, 2020

Dear Speaker:

Your Committee on Ways & Means, to which was jointly
referred Congressional Bill No. 21-225, entitled:

"A BILL FOR AN ACT TO AMEND SECTIONS 1, 2, 8 AND 9
OF PUBLIC LAW NO. 21-42, AS AMENDED BY PUBLIC LAWS
NOS. 21-55, 21-77, 21-94, 21-116 TO DEAPPROPRIATE
\$780,000 OF UNALLOTTED FUNDS FROM THE GENERAL FUND
OF THE FEDERATED STATES OF MICRONESIA FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2020, TO PROVIDE
SUPPLEMENTAL FUNDING FOR THE OPERATIONS OF THE
NATIONAL GOVERNMENT OF THE FEDERATED STATES OF
MICRONESIA, AND TO PROVIDE SUPPLEMENTAL FUNDING FOR
STAFF HOUSING; AND FOR OTHER PURPOSES.",

begs leave to report as follows:

The intent and purpose of this bill are expressed in its
title.

Your Committee received Presidential Communication No. 21-277,
which requested additional appropriations to the FY20 budget.
Your Committee took all of the suggestions from P.C. No. 21-277
into consideration when reviewing C.B. No. 21-225. Your

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Committee held a hearing on May 22, 2020. Your Committee received a legal opinion regarding potential conflict of interest issues regarding the President's housing request dated May 22, 2020. Based on the testimony heard in that hearing and the legal opinion from the Department of Justice, your Committee's recommendations can be found in the summary below.

Way's & Means Hearing May 22, 2020

At the hearing held on May 22, 2020, your Committee heard witnesses from all of the Executive branch departments requesting supplemental funding for the fiscal year 2020.

Chairman Isaac V. Figir began the meeting by thanking the witnesses and attendees. He then summarized the outline of the meeting stating that the President's request for additional funding for staff housing and salary for a Director of Personnel would be the two topics heard. He then turned the floor over to the witnesses to explain the Executive's request.

The witnesses stated the appropriation for staff housing will deplete in June and that the personnel line item in the Office of Personnel is not enough to pay the acting director for the last two quarters.

The witnesses stated that the funding in Section 8 of the FY 20 budget for staff housing is currently \$660,000. He elaborated that with the recent legislative change in the housing allowance law (P.L. 20-143) that the appropriation for housing will be insufficient to meet the remainder of FY20. He stated that 90 employees, including the President are included in the request for addition funds for the housing allowance. He went on to note that the request from the Office of Personnel for FY 21 budget for the same staff housing line item is \$750,000.

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Your Committee asked the Assistant Attorney General if he was aware of any conflict of interest laws that would be triggered if the request was approved.

The Assistant Attorney General stated that he was unaware of any conflict of interest laws but would look into it and submit a report.

Your Committee asked several questions from the witnesses related to the amended housing regulations.

Your Committee inquired if funds could be shifted within the Executive's operational budget to address his housing request.

The witnesses stated that reprogramming within the Executive's operational budget would not be possible to address the housing situation as the staff housing line item is in Section 8 of the budget (Grants, Subsidies, and Contributions).

You Committee asked if there were any plans to move the Department of Education out and the Vice President and President into their free housing?

The witnesses stated that there is a request in the FY 21 budget for construction for new a new office facility for the Department of Education.

Your Committee asked the representative from the Office of Personnel if they can wait until the FY 21 budget for additional funding due to the current financial reality.

The witnesses stated there is not enough funds in FY 20 budget to pay the acting director the last two quarters of his salary.

Your Committee asked the Assistant Attorney General to get the Committee a legal opinion as soon as possible so that the Committee can act on a supplemental request.

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Chairman Figir concluded by thanking all he witnesses,
Committee members, and attendees.

Department of Justice Letter

Your Committee was in receipt of a letter from the Secretary of Justice, Joses Gallen, dated May 22, 2020, in response to your Committees concerns regarding the conflict of interest law. Based on the legal opinion, your Committee asks that funds appropriated for housing allowance be allotted in compliance with applicable statutes.

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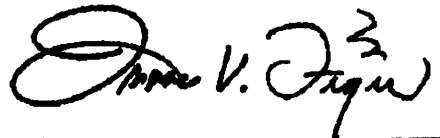
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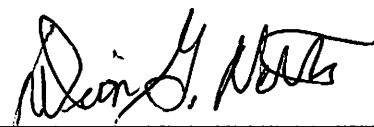
Conclusion

Your Committee has carefully reviewed Congressional Bill No. 21-225. Your Committee on Ways and Means is in accord with the intent and purpose of C.B. No. 21-225, and recommends its passage on First Reading and that it be placed on the Calendar for Second and Final Reading in the form attached hereto as C.B. 21-225.

Respectfully submitted,



Isaac V. Figir, chairman



Dion G. Neth, member

Victor V. Gouland, member

Robson U. Romolow, member



Ferny S. Perman, member

Joseph J. Urusemal, member

Paliknow K. Welly, member

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Joseph J. Urusemal, member



Paliknow K. Welly, member

A BILL FOR AN ACT

To amend sections 1, 2, 8 and 9 of Public Law No. 21-42, as amended by Public Laws Nos. 21-55, 21-77, 21-94, and 21-116 to deappropriate \$780,000 of unallotted funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, in order to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, to provide supplemental funding for staff housing; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42, as amended by
2 Public Laws Nos. 21-55, 21-77, 21-94 and 21-116 is hereby further
3 amended to read as follows:

4 "Purpose. The purpose of this act is to appropriate the
5 sum of [~~\$72,178,570~~] \$71,398,570 from the General Fund
6 of the Federated States of Micronesia for the fiscal
7 year ending September 30, 2020, for the purpose of
8 funding the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions and Capital and Human Resources
12 Development. The National Government's share of the
13 Amended Compact funds has been reduced to zero; EXCEPT
14 THAT; the National Government will retain the Compact
15 Sector Grant amount for COM-FSM and 10 percent of the
16 Supplemental Education Grant funds as is reflected in
17 the budget for the Department of Education. The sum
18 appropriated herein shall be apportioned as follows:"

1 Section 2. Section 2 of Public Law No. 21-42, as amended by
2 Public Laws Nos. 21-55, 21-77, 21-94 and 21-116, is hereby further
3 amended to read as follows:

4 "Section 2. Operating Expenses of the Executive Branch.

5 The sum of [~~\$23,522,852~~] \$23,542,852, or so much thereof
6 as may be necessary, is hereby appropriated from the
7 General Fund of the Federated States of Micronesia for
8 the fiscal year ending September 30, 2020, for the
9 purpose of funding the operations of the Executive
10 Branch of the National Government during the fiscal year
11 2020. The sum appropriated by this section shall be
12 apportioned as follows:

13 (1) Office of the President.

14 The sum of \$1,789,536, or so much thereof as may be
15 necessary, for the operations of the Office of the
16 President during the fiscal year 2020. The sum
17 appropriated herein shall be apportioned as follows:

18 Personnel	\$ 656,593
19 Travel	349,943
20 Contractual Services	650,000
21 OCE	130,000
22 Fixed Assets	3,000

23 (2) Department of Foreign Affairs.

24 The sum of \$5,621,345 or so much thereof as may be
25 necessary, for the operations of the Department of

1 Foreign Affairs during the fiscal year 2020. The sum
 2 appropriated herein shall be apportioned as follows:
 3 Personnel, PROVIDED THAT, of this amount, \$166,000 shall
 4 be used to fund the Foreign Service

5	Premium.....	\$	1,857,194
6	Travel		246,685
7	Contractual Services.....		2,995,047
8	OCE		434,163
9	Fixed Assets		88,256

10 (3) Department of Finance and Administration.

11 The sum of \$3,034,873, or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Finance and Administration during the fiscal year 2020.

14 The sum appropriated herein shall be apportioned as
 15 follows:

16	Personnel	\$	2,129,683
17	Travel		256,690
18	Contractual Services.....		227,500
19	OCE		276,500
20	Fixed Assets		144,500

21 (4) Department of Resources and Development.

22 The sum of \$1,442,754, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Resources and Development during the fiscal year 2020.

25 The sum appropriated herein shall be apportioned as

1	follows:		
2	Personnel	\$	907,314
3	Travel		186,050
4	Contractual Services.....		59,850
5	OCE		187,540
6	Fixed Assets		102,000

7 (5) Department of Transportation, Communications
 8 and Infrastructure.

9 The sum of \$2,652,922, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Transportation, Communication & Infrastructure during
 12 the fiscal year 2020. The sum appropriated herein shall
 13 be apportioned as follows:

14	Personnel	\$	648,346
15	Travel		166,462
16	Contractual Services.....		1,692,214
17	OCE		96,600
18	Fixed Assets		49,300

19 (6) Department of Health and Social Affairs.

20 The sum of \$831,957, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Health and Social Affairs during the fiscal year 2020.
 23 The sum appropriated herein shall be apportioned as
 24 follows:

25	Personnel	\$	514,230
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1	Travel	\$ 82,609
2	Contractual Services.....	118,617
3	OCE	113,501
4	Fixed Assets	3,000

5 (7) Department of Education.

6 The sum of \$824,529, or so much thereof as may be
7 necessary, for the operations of the Department of
8 Education during the fiscal year 2020. Of the total
9 amount of funds appropriated herein, \$366,598, shall be
10 deemed to come from funds available under the
11 Supplemental Education Grant. The sum appropriated
12 herein shall be apportioned as follows:

13	Personnel	\$ 437,498
14	Travel	173,654
15	Contractual Services.....	159,226
16	OCE	49,651
17	Fixed Assets	4,500

18 (8) Department of Justice.

19 The sum of \$4,899,815, or so much thereof as may be
20 necessary, for the operations of the Department of
21 Justice during the fiscal year 2020. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel	\$ 3,405,293
24	Travel	374,802
25	Contractual Services.....	634,977

1	OCE	\$	377,443
2	Fixed Assets		107,300

3 (9) Department of Climate Change, Environment and
 4 Emergency Management.

5 The sum of \$813,734, or so much thereof as may be
 6 necessary, for the operations of the Office of
 7 Environment and Emergency Management during the fiscal
 8 year 2020. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$	545,058
11	Travel		105,452
12	Contractual Services.....		80,000
13	OCE		47,120
14	Fixed Assets		36,100

15 (10) Office of the Public Defender.

16 The sum of \$1,052,058, or so much thereof as may be
 17 necessary, for the operations of the Office of the
 18 Public Defender during the fiscal year 2020. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	744,081
21	Travel		105,027
22	Contractual Services.....		101,050
23	OCE		86,900
24	Fixed Assets		15,000

25 (11) Office of National Archives, Culture and

1 Historic Preservation.

2 The sum of \$226,259, or so much thereof as may be
 3 necessary, for the operations of the Office of National
 4 Archives, Culture and Historic Preservation during the
 5 fiscal year 2020. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$	138,018
8	Travel		27,527
9	Contractual Services.....		15,425
10	OCE		20,289
11	Fixed Assets.....		25,000

12 (12) Office of Veteran's Affairs.

13 The sum of \$168,353, or so much thereof as may be
 14 necessary, for the operations of the Office of Veteran's
 15 Affairs during the fiscal year 2020. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	79,240
18	Travel		21,113
19	Contractual Services.....		50,000
20	OCE		18,000
21	Fixed Assets.....		-0-

22 (13) Office of Personnel.

23 The sum of [~~\$164,717~~] \$184,717, or so much thereof as
 24 may be necessary, for the operations of the Office of
 25 Personnel during the fiscal year 2020. The sum

1	appropriated herein shall be apportioned as follows:	
2	Personnel	\$[147,479] <u>167,479</u>
3	Travel	6,238
4	Contractual Services.....	-0-
5	OCE	11,000
6	Fixed Assets.....	-0-

7 Section 3. Section 8 of Public Law No. 21-42 as amended by
8 Public Laws Nos. 21-55, 21-77 and 21-94, is hereby further amended
9 to read as follows:

10 "Section 8. Grants, Subsidies and Contributions. The
11 sum of \$17,761,230, or so much thereof as may be
12 necessary, is hereby appropriated from the General Fund
13 of the Federated States of Micronesia for the fiscal
14 year ending September 30, 2020, for the following
15 grants, subsidies and contributions during fiscal year
16 2020. The sum appropriated by this section shall be
17 apportioned as follows:

- 18 (1) Office of the President.
 - 19 (a) Asia Pacific Inst. Broadcasting
20 Development (AIBD) \$ 4,500
 - 21 (b) Asia-Pacific Broadcasting Union
22 (ABU) 800
 - 23 (c) Pacific Island News Association. 350
 - 24 (d) Asia Pacific Investment..... 250
 - 25 (e) Former Presidents' Allowance.... 50,000

1	(f) Joint Committee on Compact Review and	
2	Planning (JCRP); \$160,000 to be used for Jim	
3	Stovall's legal fees	\$ 910,000
4	(2) <u>Department of Foreign Affairs.</u>	
5	(a) Pacific Island Forum Secretariat.	57,000
6	(b) Secretariat of the Pacific Community	65,000
7	(c) ESCAP	5,000
8	(d) UN Membership Fee	50,000
9	(e) East West Center	5,000
10	(f) ACP Cotonou Membership Fees	17,000
11	(g) SPC Office Space	29,670
12	(h) SIS Program	10,000
13	(i) IOM Membership Fee	600
14	(j) SPC Host Grant	20,000
15	(k) Differential for foreign currency	
16	adjustment	1,290
17	(l) FSM Day	20,000
18	(m) 2020 Games in Japan - Representation	
19	and Participation (FSM Embassy/Tokyo)	30,000
20	(o) Prior year obligation - PIF	1,611
21	(p) Guam consulate citizen's outreach	25,000
22	(3) <u>Department of Finance and Administration.</u>	
23	(a) CTA-OCO Membership Fee	14,024
24	(b) Maintenance Fee for Financial	
25	Management System (FMIS)	55,000

1	(c) PITTA – CTA.....	\$ 9,000
2	(d) ADB, IMF & Budget Finance Policy	
3	Consultations	25,000
4	(e) Macro Economist Advisor.....	200,000
5	(f) Global Forum Membership Fee.....	26,000
6	(g) PFTAC Membership Fee.....	20,000
7	(h) CTA Conference.....	35,000
8	(i) FSM national government taxes prior	
9	year debts to social security (4 th quarter	
10	2018 to 1 st quarter 2019).....	44,000
11	(j) Prior years obligations for Chuuk	
12	Finance Office	7,560
13	(k) Finance prior years obligations	
14	for acting capacity	1,150
15	(l) FSM Trust Fund Board.....	-0-
16	(4) <u>Department of Resources and Development.</u>	
17	(a) Pacific Island Development Program	
18	(PIDP)	15,000
19	(b) Pacific Asian Travel Association	
20	(PATA)	6,000
21	(c) United Nations Development Program	30,000
22	(d) Food Agriculture Organization (FAO)	4,800
23	(e) Western Forestry Leadership Coalition	530
24	(f) Matching to SPC Projects.....	60,000
25	(g) Micronesian Challenge.....	10,000

1	(h) Micronesian Cruise Association \$	2,500
2	(i) South Pacific Tourism Organization	8,000
3	(j) IRENA.....	250
4	(k) Micronesia Trade Committee.....	30,000
5	(l) Convention on Biological	
6	Diversity (CBD)	1,000
7	(m) IFAD.....	500
8	(n) UNIDO Membership.....	1,000
9	(o) Micronesia Island Forum	
10	Membership Fee	15,000
11	(p) Hosting of the Micronesian	
12	Islands Forum.....	-0-
13	(q) Pacific Festival.....	-0-
14	<u>(5) Department of Health and Social Affairs.</u>	
15	(a) UNFPA.....	3,000
16	(b) WHO.....	4,650
17	(c) PIHOA.....	20,000
18	(d) Association of Territorial Health	4,000
19	(e) Nursing and Medical Licensing .	60,000
20	(f) FSM Red Cross.....	70,000
21	(g) UNICEF (Vaccine & TB Drugs)....	50,000
22	(h) UN/FSM Women (CEDAW).....	1,000
23	(i) Drug Quality Testing Project...	3,000
24	(j) National Therapeutics &	
25	Standards Committee	37,000

1	(k) Antimicrobial Resistance (AMR) \$	10,000
2	(l) FSM Youth Summit.....	50,000
3	(m) TB & Leprosy – Free Chuuk Project	100,000
4	(n) Convention on the Rights of the	
5	Child (CRC)	40,270
6	(o) Response to measles outbreak and	
7	novel coronavirus	747,500
8	(6) <u>Department of Education.</u>	
9	(a) Aid for Non-Public Schools.....	800,000
10	(b) Aid to CMI Students.....	40,000
11	(c) Aid to PCC Students.....	100,000
12	(d) National Scholarship.....	3,000,000
13	(e) National Close-up..... [75,000]	<u>-0-</u>
14	(f) Merit Scholarship.....	275,000
15	(g) Aid to FSM Students in Japan....	100,000
16	(h) Caroline College & Pastoral	
17	Institute	75,000
18	(i) Faithwalk Christian College.....	75,000
19	(j) Aid to FSM Students in China....	35,000
20	(k) Aid to FSM Students in Fiji.....	35,000
21	(7) <u>Department of Transportation,</u>	
22	<u>Communication & Infrastructure.</u>	
23	(a) Asia Pacific Telecommunity.....	11,000
24	(b) International Telecommunications	
25	Union(ITU)	20,867

1	(c) ICAO.....	\$ 28,050
2	(d) FSM Capital Energy.....	600,000
3	(e) Micronesian Shipping Commission.	25,000
4	(f) Fuel and Provisions for Caroline	
5	Voyager and Navigator.....	1,345,830
6	(g) MS Navigator – Repair services..	100,000
7	(h) Overtime owed to Shipping crew..	100,000
8	(i) Shipment cost of ground service	
9	equipment to the FSM States.....	17,500
10	(8) <u>Department of Justice.</u>	
11	(a) States Joint Law Enforcement:	
12	Kosrae.....	75,000
13	(b) States Joint Law Enforcement:	
14	Pohnpei.....	200,000
15	(c) States Joint Law Enforcement:	
16	Chuuk, of which \$80,000 shall be used to	
17	purchase two vehicles for Municipal Police .	200,000
18	(d) States Joint Law Enforcement: Yap	75,000
19	(e) Police Academy.....	200,000
20	(f) Fuel Subsidy.....	200,000
21	(g) WIPO <u>annual fees, including prior year</u>	
22	<u>membership dues</u>	33,966
23	(h) Patrol boats – replenishment for	
24	unplanned search and rescue and outreach	
25	trips, and additional funding for	

1	administrative and humanitarian assistance .	\$ 300,000
2	(i) Reimbursement for investigation and	
3	prosecution to support Yap State	210,000
4	(j) Interpol membership and activities	30,000
5	(k) Security for the MIF.....	33,000
6	(9) <u>Department of Environment, Climate</u>	
7	<u>Change and Emergency Management</u>	
8	(a) UNEP.....	835
9	(b) UNFCC.....	325
10	(c) UNCCD.....	195
11	(d) SPREP Membership.....	10,768
12	(e) Waigani Convention.....	1,190
13	(f) SPREP-Noumea Convention.....	1,764
14	(g) Earth Day Activities.....	15,000
15	(h) 7 th Bi-Annual Environment	
16	Conference	20,000
17	(i) Basel Convention.....	197
18	(j) Kyoto Protocol.....	484
19	(k) WMO Membership.....	15,000
20	(10) <u>Office of NACHP.</u>	
21	(a) UNESCO.....	4,000
22	(b) NCSHPO.....	2,760
23	(c) PARBICA.....	100
24	(d) PIALA.....	100
25	(e) WHC.....	54

1	(f) Library fee.....	\$	50
2	<u>(11) Office of the National Public Auditor.</u>		
3	(a) APIPA – Staff Development and		
4	Membership Fee		1,750
5	(b) PASAI – Staff Development and		
6	Membership Fee		15,000
7	(c) 2020 Conference – Staff Development		
8	and Membership Fee		29,000
9	<u>(12) Congress of the Federated States of</u>		
10	<u>Micronesia.</u>		
11	(a) IPU Conference, PROVIDED THAT,		
12	\$130,000 shall be used for subsidies to		
13	the IPU		230,000
14	(b) Climate Change Conference.....		-0-
15	(c) ACP.....		-0-
16	(d) APPF.....		50,000
17	(e) Staff Upgrade.....		25,000
18	(f) World Bank-IMF Annual Meeting...		-0-
19	(g) MRA Conference in Japan.....		-0-
20	(h) Fisheries Meeting.....		-0-
21	(i) IPU Annual Dues.....		12,500
22	(j) COFA Alliance National Network		
23	(CANN)		25,000
24	(k) Travel to Investment Advisor		
25	(Wilshire)		-0-

1	(l) Compact Historical Project.....\$	25,000
2	(m) Assistance for Jennifer Chieng/ Olympic Training	25,000
3	(n) Micronesia Productions.....	70,000
4	(o) Prior and current year Member and staff housing	62,000
5	(13) <u>Resources (Other Grants,</u>	
6	<u>Subsidies & Contributions)</u>	
7	(a) COM Board Meeting.....	5,000
8	(b) COM-FSM Treaty Obligation.....	25,000
9	(c) FSM Social Security Administration	1,000,000
10	(d) State Judiciaries: Kosrae.....	40,000
11	(e) State Judiciaries: Pohnpei.....	60,000
12	(f) State Judiciaries: Chuuk.....	110,000
13	(g) State Judiciaries: Yap.....	40,000
14	(h) National Law Day.....	50,000
15	(i) Micronesian Legal Services Corporation (MLSC)	250,000
16	(j) NORMA-Forum Fisheries Agency (FFA)	62,638
17	(k) NORMA - WCPFC Tuna Commission Fee	257,284
18	(l) Independence Day Activities.....	50,000
19	(m) MLFC Loan Payment.....	260,000
20	(n) Single Audit Fee (FY 2019).....	460,000
21	(o) Staff housing..... [660,000]	<u>735,000</u>

1	(p) Recruitment & Repatriation.....\$	223,218
2	(q) Legal and Advocacy Services in	
3	Washington D.C. (A&P)	-0-
4	(r) Pacific Missionary Aviation-Subsidy	100,000
5	(s) Caroline Island Air - Subsidy to	
6	assist with insurance costs	100,000
7	(t) National Olympic Committee - Olympic	
8	Qualifiers and Coaching	45,000
9	(u) Saint Cecilia Catholic School-School	
10	bus and classroom renovations	70,000
11	(v) Acting Capacity-Jeem Lippwe.....	15,000
12	(w) Acting Capacity-Henry Shrew.....	15,000
13	(x) Micare subsidy.....	680,000
14	(y) Contribution to the Tourism Sector	
15	Mitigation Fund	1,000,000"

16 Section 4. Section 9 of Public Law No. 21-42, as amended by
 17 Public Laws Nos. 21-55, 21-77, and 21-116 is hereby further
 18 amended to read as follows:

19 "Section 9. Capital and Human Resources Development.
 20 The sum of [~~\$17,299,326~~] \$16,574,326 or so much thereof
 21 as may be necessary, is hereby appropriated from the
 22 General Fund of the Federated States of Micronesia for
 23 the fiscal year ending September 30, 2020, for the
 24 following capital improvements, development programs,
 25 and projects and human resources development. Of the

total amount of funds appropriated herein, \$1,000,000 shall be deemed to come from funds available under the amended Compact from education sector; and \$1,246,022 shall be deemed to come from funds available under Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia – FSM.

(a) College of Micronesia–FSM.....\$ 4,050,000

(b) FSM Fisheries and Maritime Institute

(FMI) 875,611

(c) College of Micronesia–FSM SEG

Funding 689,948

(d) COM–FSM Endowment Fund..... 300,000

(2) Department of Finance & Administration.

(a) FSM Warehouse lease & maintenance 40,000

(b) PCD Awareness & Training..... 15,000

(3) Department of Resources & Development.

(a) R&D SNLC..... 100,000

(b) Enhancing Tourism: Kosrae subsidy to

the Office of the Governor of the States

of Kosrae; PROVIDED THAT, no funds shall

be used for travel expenses 250,000

(c) Enhancing Tourism: Pohnpei..... 500,000

(d) Enhancing Tourism: Chuuk – to be

apportioned as follows:

1	(1) Chuuk Visitor's Bureau.....	\$ 120,000
2	(2) Environmental Protection	
3	Agency - Solid Waste Program	120,000
4	(3) Department of Agriculture -	
5	Forestry & Conservation	100,000
6	(4) Fisheries.....	100,000
7	(5) Chuuk Women's Council (CWC)..	30,000
8	(6) Chuuk Public Health - non-	
9	communicable disease (NDC) prevention,	
10	education and outreach	30,000
11	(e) Enhancing Tourism: Yap-to be used	
12	for Yap Stone Money Banks and Paths, Yap	
13	Historical Sites, and other land-based	
14	tourism development projects; PROVIDED THAT,	
15	no funds shall be used for travel expenses	250,000
16	(4) <u>Department of Transportation,</u>	
17	<u>Communications and Infrastructure</u>	
18	(a) Operation and Dry-Docking of	
19	Caroline Voyager and Navigator ..	1,500,000
20	(b) FSM National Government Computer	
21	Network	277,420
22	(c) AIP Matching Fund.....	961,667
23	(d) Relocation of power and telephone	
24	lines in Pohnpei - Madolenihmw	50,000
25	(5) <u>Department of Justice.</u>	

1	(a) Anti-Human Trafficking Enforcement,	
2	Campaign and Investigation	\$ 125,000
3	(b) Victims Shelter & Services.....	100,000
4	(c) Boat maintenance.....	125,000
5	(6) <u>Department of Environment, Climate</u>	
6	<u>Change and Emergency Management.</u>	
7	(a) National & State Table Top	
8	Exercise	30,000
9	(b) Outer Island Trip Assessment—	
10	Climate Change & Disaster Risk Management	80,000
11	(c) National Joint Platform for	
12	Environment & Risk Resilience	20,000
13	(d) International Day for Disaster	
14	Reduction	12,000
15	(e) Training & Maintenance for Radio	
16	Communication	14,000
17	(f) Fostering Sustainable Solid Waste	
18	Management Systems in FSM	165,000
19	(7) <u>National Election.</u>	
20	(a) National Election (Voter ID	
21	Card Project)	-0-
22	(8) <u>Department of Health and Social Affairs.</u>	
23	(a) MOE—BHWP.....	22,200
24	(b) Electronic Record System.....	50,000
25	(c) Rheumatic Heart Program.....	120,000

1	(d) Medical Specialist Team.....\$	195,000
2	(e) National Women Council.....	50,000
3	(f) Vector Surveillance & Control	
4	Program	50,000
5	(g) Histopathology laboratory.....	60,000
6	(h) FSM Food safety laboratory.....	40,000
7	(9) <u>Department of Education.</u>	
8	(a) NDOE Year 3 Project (SEG).....	556,074
9	(b) School Accreditation.....	250,000
10	(c) Teacher Certification Project...	168,000
11	(d) Literacy intervention for FSM	
12	Leaders of Tomorrow (LIFT)	181,170
13	(e) Development of Science Student	
14	Learning Outcomes (SLOs)	250,000
15	(f) Quality Development.....	15,000
16	(g) NMCT administration.....	30,000
17	(10) <u>NORMA</u>	
18	(a) Commemoration of World Tuna	
19	Day 2020	25,000
20	(b) FFC Meetings.....	80,000
21	(12) <u>Other Capital and Human Resources</u>	
22	<u>Development</u>	
23	(a) Capital Improvement Projects....	-0-
24	(b) Design and Construction of	
25	Veterans Memorial	150,000

1 (c) Conservation Society in each
 2 state to be apportioned as follows:
 3 (1) Kosrae.....\$ 25,000
 4 (2) Pohnpei..... 25,000
 5 (3) Chuuk..... 25,000
 6 (4) Yap..... 25,000
 7 (d) 2020 Constitutional Convention
 8 Convening and Expenses 1,026,236
 9 (e) Purchase/down payment for facility
 10 house of the FSM Embassy in Japan 1,500,000
 11 (f) Chuuk state purchase a field
 12 trip vessel [~~800,000~~] -0-
 13 (g) Pohnpei State purchase of field
 14 trip vessel and operation costs 300,000
 15 (h) Hazardous pay to health care workers
 16 in the Federated States of Micronesia,
 17 foreign service personnel in infected
 18 countries, and other national government
 19 employees who qualify for hazard pay due
 20 to the coronavirus outbreak 250,000"
 21
 22
 23
 24
 25

1 Section 5. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 5/26/20

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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